

Personalkostenentwicklung der Stadt Tettngang

Euro											
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
allgem. Verwaltung	2.706.435	2.816.965	2.922.655	3.002.059	3.153.592	3.222.472	3.215.415	3.350.660	3.598.674	3.672.429	3.686.519
Schulen ohne Musikschule	878.785	919.210	1.002.645	1.046.750	1.076.555	1.130.902	1.112.920	1.127.338	1.186.804	1.255.651	1.448.249
Kultur	1.050.225	1.079.040	1.180.205	1.302.627	1.374.177	1.394.041	1.434.151	1.443.482	1.511.551	1.636.467	1.591.836
Soziales	1.107.760	1.214.355	1.277.755	1.412.534	1.751.133	2.015.797	2.559.964	3.268.070	3.498.456	3.951.472	4.052.459
Freizeiteinrichtungen	128.760	127.010	128.460	131.631	150.611	153.869	148.063	148.480	155.023	157.111	159.080
Bauhof	1.143.525	1.071.430	1.124.005	1.169.706	1.174.969	1.204.322	1.240.957	1.260.189	1.413.852	1.406.262	1.521.535
Sonstiges	499.215	467.580	513.775	532.152	580.933	591.294	638.463	655.646	665.481	704.489	698.317
insgesamt	7.514.705	7.695.590	8.150.500	8.597.461	9.261.970	9.712.698	10.349.931	11.253.865	12.029.841	12.783.882	13.157.995
Steigerung €	#BEZUG!	180.885	454.910	446.961	664.509	450.728	637.233	903.934	775.976	754.040	374.113

